

Building a  
successful online  
fundraising plan

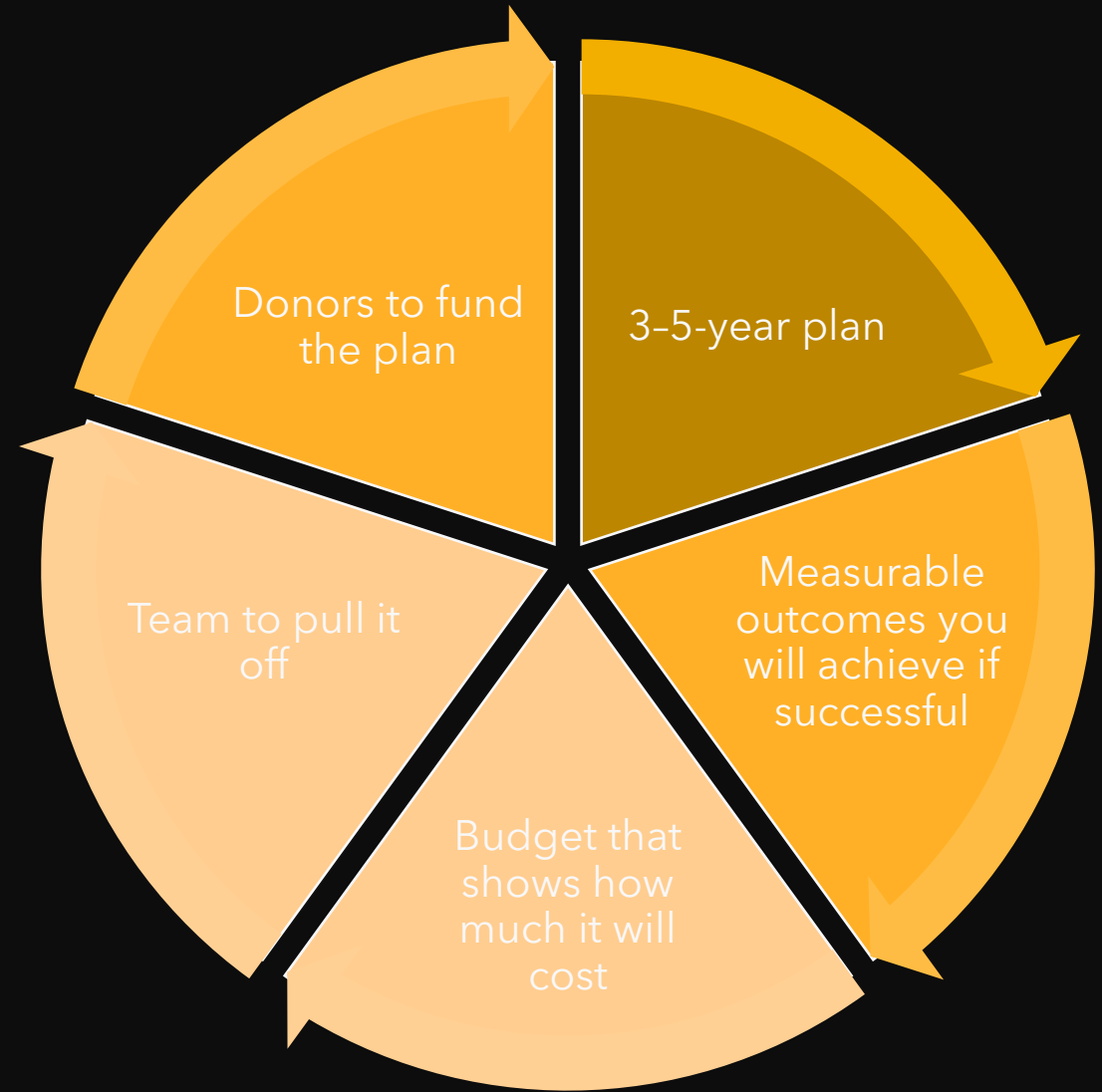


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# 5 things you must have to be successful fundraising

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# Annual Fund VS Major Gifts

## **Annual**

- One-time gifts
- Smaller singular asks
- Heart story
- Year End
- Special Event
- Direct Mail

## **Major Gift/Campaign**

- Multi-year
- Longer cultivation
- Investment mindset
- One-on-One
- Naming opportunities
- Legacy



# What Are Outcomes?

# Output vs. Outcomes

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**78%**  
**Output Focused**

- Nights of shelter
- Career Counseling Sessions
- Safety Plans Completed
- Number of Hotline Calls



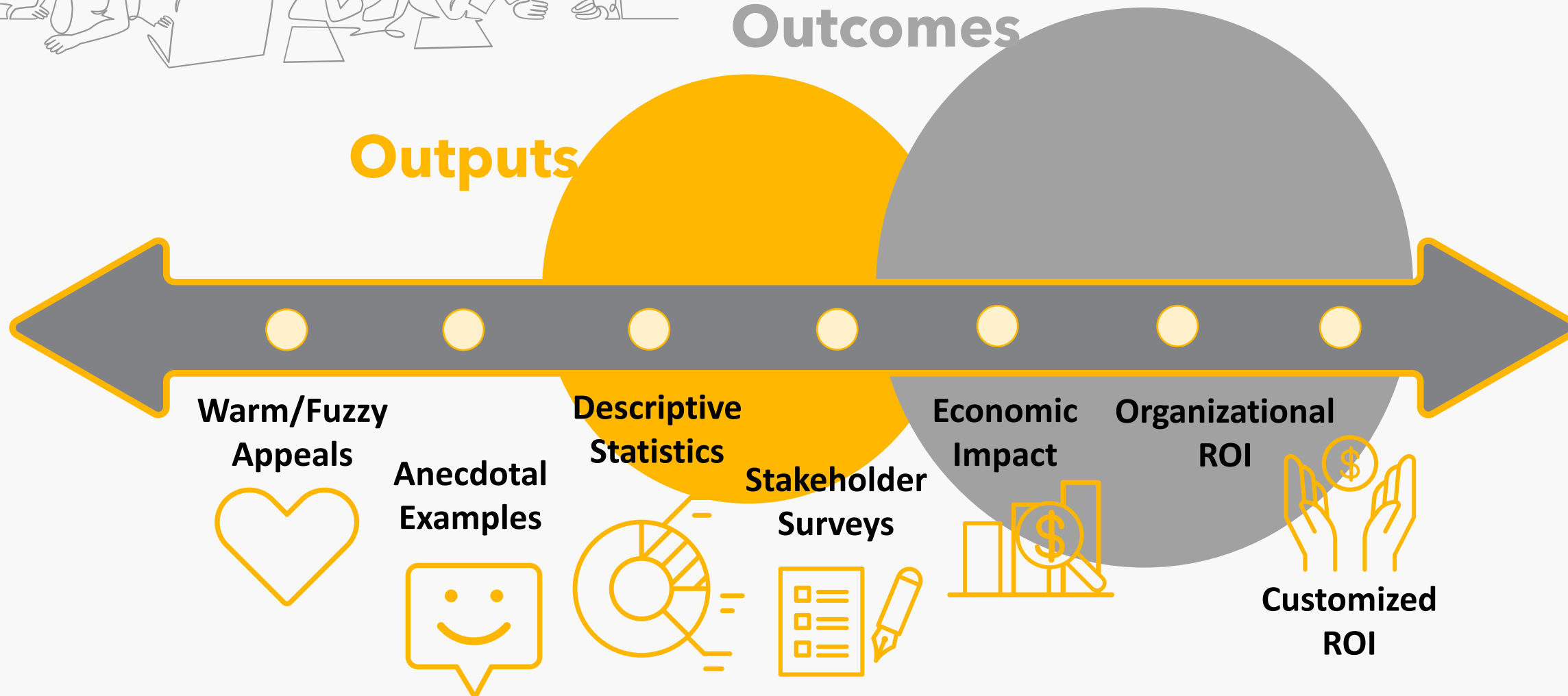
- Permanent Housing
- Increase in Income
- Increase in Successful Injunctions
- Successful Prosecutions

**22%**  
**Outcome Focused**



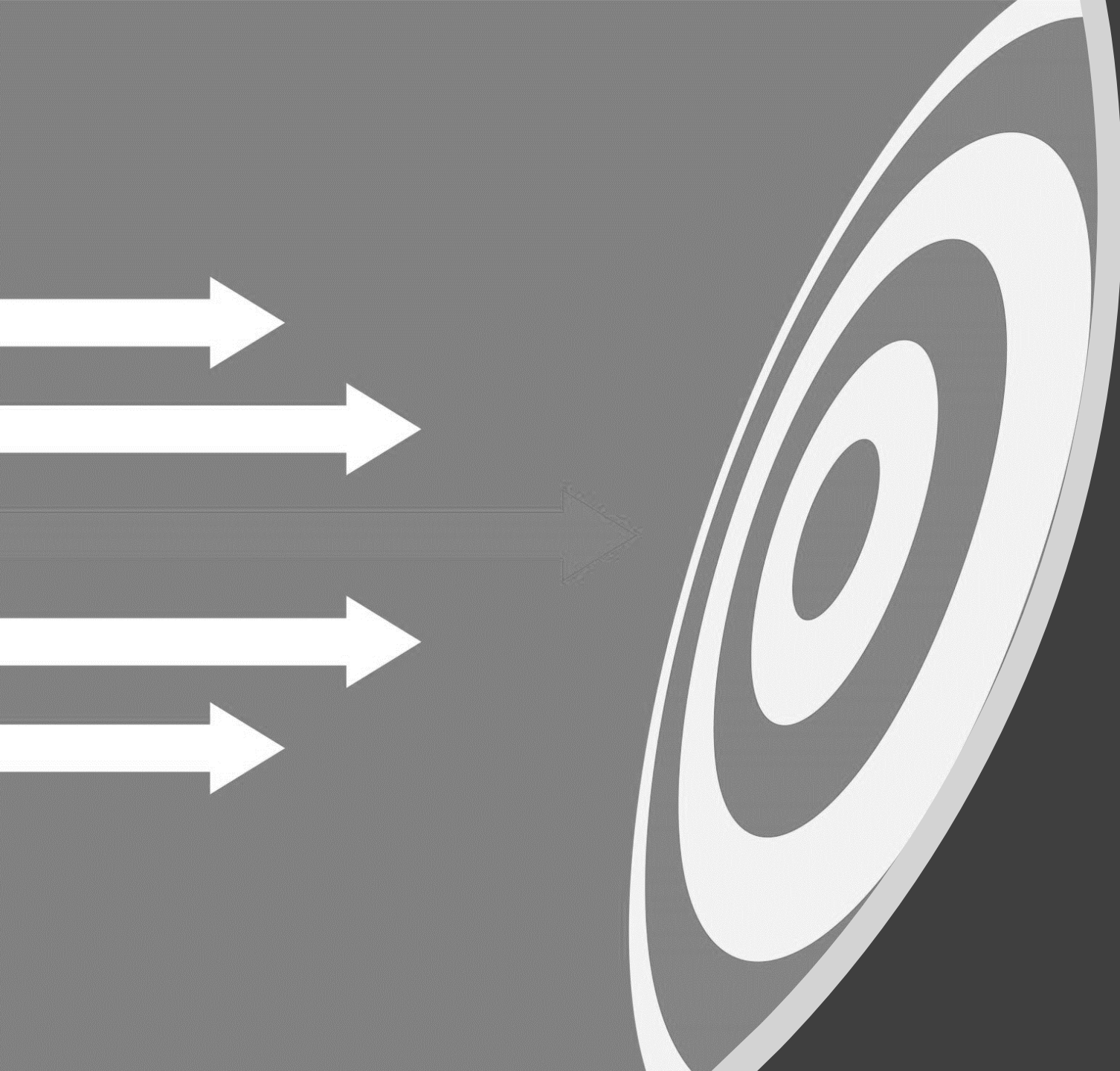
**Outcomes**

**Outputs**



# HOW TO TELL THE STORY OF IMPACT

| INPUT   | OUTPUT   | OUTCOME   | ROI  |
|---|--|---|--|
| <br>Number of Hotline Calls                    | <br>Nights in shelter                        | <br>Survivors permanently housed | <br>\$ per family saved averting homelessness |
| <br>Number of Intakes                          | <br>Safety Plans Completed                   | <br>Injuries Averted             | <br>\$ per injury averted                     |
| <br>Number of abusers ordered to BIP with law | <br>Number of abusers completing the course | <br>Abuser recidivism rates     | <br>\$ saved decreasing legal system costs   |



Setting  
Campaign  
Goals



# Annual Campaigns



HOW MANY DO YOU  
PLAN TO SERVE?



WHAT IS THE  
OUTCOME?



SET A CAMPAIGN  
GOAL



Outputs



# Number of animal's shelter

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- \$100 cost to shelter an animal
- 500 cats sheltered a year
- Total campaign = \$50,000







Outcomes





# Animals spay/neutered

- Cost for procedure \$80
- Goal for year 400
- Results in reduced abandonments, shelter stays, euthanasia
- Campaign goal \$32,000



# Return on Investment



# Permanently House a Family

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- \$1500 on average will house a family
- Saves \$30,000 in estimated costs from homelessness
- Total Campaign Goal 100 families:
  - \$3M saved
  - \$150,000 to be raised
- Just \$125 per month



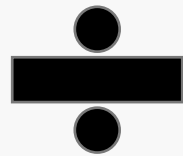


How do we price it?



# Do The Math

**Program  
Budget**  
(include admin)



**# outputs,  
outcomes each  
year**



**Cost per item**

# Turpentine Creek Wildlife Refuge

$$\begin{array}{|c|} \hline \$375,000 \\ \hline \text{Annually on} \\ \hline \text{rescues} \\ \hline \end{array} \div \begin{array}{|c|} \hline 18 \text{ Per Year} \\ \hline \end{array} = \begin{array}{|c|} \hline \$20,833 \\ \hline \text{Each} \\ \hline \end{array}$$

Annual Goal 18 Rescues at \$25,000 Each

# Stewardship

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- Set up a spreadsheet of the number to be sponsored
- When a rescue happens, family arrives - notify the sponsor
- Keep them updated - output, outcome
- Thank them annually for all the outcomes and their role
- Use all outcomes in social media
- Update frequently on goal and ROI

# Sponsor a Survivor



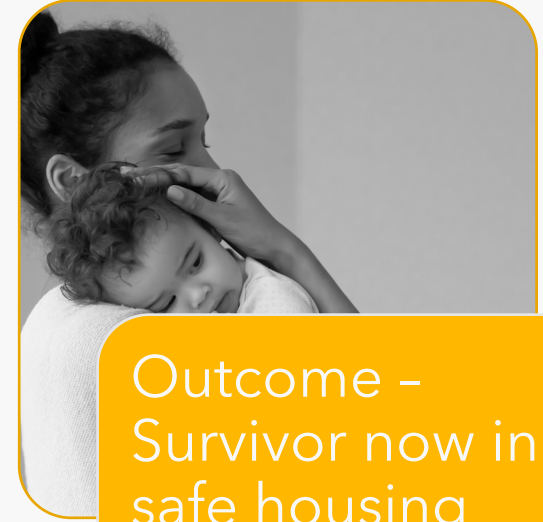
Input - Survivor arrives at shelter

- Donor notified they are safe



Output - Survivor receives counseling and services

- Donor notified of ongoing support thanks to them



Outcome - Survivor now in safe housing

- Donor notified of success

# Personalized Thank You

- Connect outcomes to dollars invested
- Let them know the change that occurred
- Tell them outcomes they care about mos.

## BECAUSE OF YOU!

A family is safe in their new home.



Last year 226 families moved into permanent housing and started fresh.

# Using Outcomes in Social Media

**THE IMPACT OF  
EQUINE  
THERAPY**

**98%**

**EXPERIENCE A REDUCTION IN  
PTSD SYMPTOMS IN ONLY 3  
SESSION**





## How We Work

We partner with experienced local organizations who build sustainable, community-owned water projects around the world.



## Proving Our Impact

From the start, we've publicly shared photos and GPS coordinates for every single charity: water project. You can find all of our funded projects on the map above.





# Where Do I Start?

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- List your programs
- For each one, clearly write out what change should happen because someone completes the program.
- Ensure it is measurable and that it is life-changing. If not, evaluate if this program is helping or hurting - dump those not making an impact.
- Determine the real cost of doing this program (staff, materials, overhead)
- Develop your cost per plus sponsorship plan





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